



Work Plan EFY 2018/2019
(UNDP FY January 2026-December 2026)

Project Title:	Integrated Development Solutions for Displacement-Affected Communities in Ethiopia Programme
UNSDCF 2026-2030 Pillar:	• Economic Development • Gender Equality and Youth Empowerment
Relevant UNSDCF 2026-2030 Outcomes: 1. Outcome 2: All people in Ethiopia more specifically the people who are left behind, benefit from inclusive, resilient, and sustainable economic development that prioritizes decent job opportunities, access to nutritious food and affordable green energy 2. Outcome 4: All people in Ethiopia, more specifically the most vulnerable and those who are left behind, enjoy protection and benefit from enhanced resilience, increased access to climate financing, reduced risks of climate-induced disasters, and reduced impact of environmental crises. 3. Outcome 5: All women and young people including adolescent girls in Ethiopia, particularly those left behind, enjoy equitable opportunities and are empowered to participate fully in all aspects of society, leading to their full potential being realized.	
Relevant CPD output: 2026-2030 1. Output 1.1: Strengthened institutions to promote sustainable peace and social cohesion. 2. Output 1.5.1: Number of engagement forums organized to ensure participation of people with disabilities, IDPs, youth, and women. 3. Output 2.2.2: Number of jobs created for women and youth through provision of business development services to MSMEs. 4. Output 2.2.3: Amount of financing mobilized for investment in MSMEs and startups. 5. Output 3.2.2: Number of vulnerable people, including women, youth, and people living with disabilities who access diversified livelihood support.	
Expected Outputs of the integrated programme: 1) National and regional strategies for durable solutions to internal displacement are developed, endorsed, and implemented, integrating gender, risk, and context-specific approaches. 2) National, regional, and local institutions enhance their leadership and technical capacity to design, implement, and monitor durable solutions at both national and sub-national levels. 3) Government institutions, coordination bodies, and partners gain improved access to robust, disaggregated data and analysis to inform durable solutions programming, policy, and strategy development. 4) The programme implements targeted catalytic measures that generate measurable impact, promote sustainable livelihoods, strengthen resilience, and support the reintegration of displaced populations.	
Implementing Partners:	1. Ethiopian Disaster Risk Management Commission (EDRMC) 2. Regional Bureau of Finance (Afar, Amhara, Somali and Tigray)



3. Regional Disaster Risk Management Commission/Bureau (Afar, Amhara Somali and Tigray)

Brief Description of the Durable Solutions Programme

Ethiopia continues to address the complex development challenges associated with internal displacement, arising from recurrent climate-related shocks, localized conflict and insecurity, and economic pressures. These dynamics have placed sustained demands on public services, livelihoods, and community resilience, underscoring the importance of nationally led, coordinated, and development-oriented responses. Advancing durable solutions for Internally Displaced Persons (IDPs), in parallel with support to host communities, remains central to Ethiopia's priorities on stability, recovery, and sustainable development.

In recent years, the Government of Ethiopia has taken important steps to strengthen policy, institutional, and coordination frameworks that enable a transition from emergency response to longer-term recovery and resilience. Since 2019, collaborative initiatives involving government institutions, the United Nations, development partners, and civil society have contributed to creating an enabling environment for comprehensive and preventive approaches to internal displacement.

A major milestone was achieved in November 2024 with the launch of the National Solutions Pathway to Internal Displacement, reflecting the Government's commitment to shifting from short-term humanitarian assistance towards sustainable, principled, and development-led solutions. The national pathway provides a strategic framework to align humanitarian, development, and peacebuilding interventions in support of reintegration, resilience, and social cohesion.

Within this context, UNDP, in close partnership with government counterparts, has been implementing integrated development solutions since 2024 through multiple financing windows. Extending through 2026, the Durable Solutions Programme brings together four complementary initiatives: the Internally Displaced Solutions Fund (IDSF), Finance for Peace (Fin4Peace), Integrated Development Solutions for IDPs and Host Communities, and the TICAD e-Voucher Project. Together, these initiatives support community recovery, inclusive economic opportunities, and strengthened institutional systems in displacement-affected areas.

The IDSF, implemented jointly by IOM, UNDP, UN-Habitat, and UNHCR, supports the objectives of the UN Secretary-General's Agenda on Internal Displacement and is aligned with the UNSDCF, the National Strategy for the Implementation of Solutions Pathways to Internal Displacement, and relevant provisions of the draft IDP Proclamation. It promotes a coordinated, whole-of-UN approach that leverages humanitarian, development, and peacebuilding capacities.

The Fin4Peace initiative strengthens Ethiopia's financing architecture by supporting the Ethiopian Integrated Sustainable Financing Strategy (E-ISFS) and the Integrated National Financing Framework (INFF), while enhancing access to finance for Micro, Small, and Medium Enterprises (MSMEs), with particular focus on women-led and vulnerable groups. The Integrated Development Solutions project complements this by addressing structural barriers to reintegration and resilience, supporting livelihoods, service delivery, and social cohesion through development-led interventions.

Complementing these efforts, the TICAD e-Voucher Project, implemented in partnership with NEC Corporation and aligned with the National Digital ID Programme, introduces a digital solution to enhance transparency, accountability, and efficiency in recovery support. The system strengthens beneficiary management, institutional coordination, and equitable access to essential services and livelihood inputs in selected regions.

TRACK 2 resources will support IDPs and host communities in Qoloji IDP site, located in the Somali Region, which currently hosts over 90,000 people displaced by climate-induced shocks. The support aims to restore and diversify livelihoods, promote inclusive economic recovery, strengthen local governance systems, improve access to basic infrastructure and services, and expand decent work opportunities particularly for women and youth thereby supporting durable and dignified integration of displaced populations into stable communities.

Through these interventions, UNDP plays a catalytic role in advancing the Humanitarian-Development-Peace (HDP) Nexus in Ethiopia. The Durable Solutions Programme operates this vision by supporting



coordinated platforms at federal and regional levels, aligning national policy frameworks with sustainable financing mechanisms, strengthening institutions, and empowering displacement-affected communities. Through integrated and government-led action, the programme contributes to sustainable recovery, inclusive MSME women economic development, long-term resilience, and durable peace in Ethiopia.

UNSDCF Programme Period: 2025-2030	GC 2026 Budget: USD 1,525,742
Key Result Area (Strategic Plan): Crisis Resilience	Total resources required
Quantum Project ID: 01002309, 01003870, 01003516, 01004003	- Total resources 2026: USD 1,525,742 - Total 2026 available budget: USD 1,525,742 - Core resource: - TRAC 1: USD 75,000 - TRAC 2: USD 350,000 - Non-Core (Donors) - MPTF-IDSF: USD 210,000 - JSB/TICAD: USD 536,780 - Other: * In-kind * Government
Start date: 01/01/2026	
End Date: 31/12/2026	
Gender Marker: Gen 2, Gen 3	
Implementation Modality: CO assisted NIM	

Agreed by:

Ministry of Finance (MoF):

Date:

  **Mereta Sewasew**
State Minister

Ethiopian Disaster Risk Management Commission (EDRMC):

Date:

  **Ambassador Dr. Shiferaw Teklemariam**
Commissioner

UNDP Ethiopia:

Date:

I. Context Analysis

Globally, persistent poverty and inequality, violent conflict, gender-based violence, climate emergencies, rising inflation, and debt distress continue to undermine progress toward the Sustainable Development Goals (SDGs). An increasing number of countries are now characterized as crisis-affected, where recurrent shocks risk locking development gains into cycles of fragility. In such contexts, limited public resources are often absorbed by life-saving humanitarian responses, leaving insufficient space for investment in prevention, resilience, and sustainable development. Breaking this cycle requires targeted and sustained investments that address the root causes of fragility, manage risk, and accelerate SDG implementation through integrated and development-led approaches.

Ethiopia is navigating a similarly complex risk environment. The country is experiencing overlapping humanitarian and development challenges driven by recurrent climate-related hazards including drought, flooding, and disease outbreaks alongside localized conflict and insecurity. These dynamics have resulted in widespread internal displacement and heightened vulnerability, placing sustained pressure on essential services, livelihoods, social protection systems, and local governance structures. Addressing the needs of Internally Displaced Persons (IDPs), together with host communities, is therefore central to advancing sustainable peace, stability, and inclusive development.

The Somali Regional State, which relies predominantly on pastoral and agro-pastoral production systems, is among the most severely affected regions by the impacts of climate change. The region faces high exposure and vulnerability to climate-induced crises, including recurrent droughts and floods as well as conflict and cross-border risks. These overlapping challenges have led to persistent humanitarian emergencies and protracted displacement. The Somali Region also grapples with market disruptions, limited livelihood diversification, and weak local governance structures. Collectively, these factors have eroded household resilience, depleted productive assets, and heightened reliance on humanitarian assistance. Women and youth are particularly vulnerable, confronted by barriers such as limited access to productive resources, financial services, skills training, and formal employment opportunities.

In response, the Government of Ethiopia has taken important steps to strengthen policy, coordination, and institutional frameworks for durable solutions. Since 2019, Ethiopia has engaged in initiatives that promote an enabling environment for coordinated action among government institutions, the United Nations, development partners, and civil society. A Durable Solutions Working Group (DSWG) has been established at federal and regional levels, co-led by UNDP, IOM, and UNHCR, and led at regional level by Disaster Risk Management Commissions. These platforms bring together key stakeholders to develop region-specific durable solutions strategies and costed action plans. In parallel, an IDP Proclamation has been prepared and submitted to the Council of Ministers, further strengthening the legal and policy foundation for solutions-oriented responses.

Despite these advances, displacement-affected areas continue to face significant structural challenges. Conflicts and climate-related shocks have heightened risks to social cohesion, with displacement contributing to increased marginalization, stigmatization, and discrimination within affected communities. Livelihoods have been severely constrained by restricted movement, limited access to land and markets, labour market disruptions, and rising prices, undermining self-reliance and household coping capacities for both IDPs and returnees. These challenges are particularly pronounced in small and remote areas, where rigid gender norms and care responsibilities place a disproportionate burden on women and girls, increasing their exposure to economic insecurity and gender-based violence (GBV). Strengthening sustainable, inclusive, and gender-responsive livelihoods—particularly for vulnerable women, youth, and GBV-affected populations—is therefore essential to restoring social cohesion and advancing progress toward durable solutions.

A major milestone was achieved in November 2024 with the launch of the National Solutions Pathway to Internal Displacement, reflecting the Government's commitment to transitioning from short-term humanitarian assistance toward comprehensive, sustainable, and principled solutions. The national pathway provides a strategic framework that integrates protection, livelihoods, service delivery, social cohesion, and institutional capacity strengthening. In support of this framework, six regional strategies and costed action plans for Afar, Amhara, Tigray, Somali, Oromia, and Southeast Ethiopia have been developed with support from the DSWG, with endorsement at national level anticipated and continued efforts underway to expand subnational strategies in other regions.

In line with the UNDP Institutional Strategy on Development Solutions to Internal Displacement (2023), UNDP's approach in Ethiopia prioritizes development-led, government-owned solutions that address the root causes of displacement while strengthening systems for prevention, recovery, and resilience. UNDP leverages its signature solutions including poverty reduction, governance and peacebuilding, gender equality, climate resilience, and financing for development through integrated programming that strengthens national and subnational institutions, promotes inclusive economic opportunities, mobilizes and aligns sustainable financing, reinforces social cohesion, and leverages digital innovation to improve transparency and service delivery. The programme also envisions transforming the lives of the most vulnerable, climate-displaced populations in the Somali Region (focusing on women) by enabling them to access permanent housing, sustainable livelihoods, and economic opportunities, while strengthening local governance and promoting renewable energy. Achieving this vision will require coordinated investments and partnerships among government entities, development agencies, humanitarian organizations, and host communities. The approach is aligned with the Somali Multi-Year Resilience Strategy (MYRS), the National Durable Solutions Strategy, and other relevant frameworks aimed at implementing sustainable solutions and enhancing community resilience.

Through this approach, UNDP plays a catalytic role in advancing the Humanitarian–Development–Peace (HDP) Nexus in Ethiopia. Therefore, the Durable Solutions Programme operationalizes this vision by supporting coordinated platforms at federal and regional levels, aligning national policy frameworks with financing mechanisms and community-level interventions, and contributing to long-term resilience, inclusive growth, and sustainable peace in displacement-affected areas.

I. Objective

The programme overall objective is to advance durable solutions for displacement-affected communities (DACs) by strengthening the resilience of vulnerable households and communities particularly women and youth in the Afar, Amhara, Tigray and Somali Region through restoring and diversifying livelihoods, promoting inclusive and gender-responsive economic recovery, expanding decent work opportunities, improving local governance systems, and leveraging innovative, risk-informed financing mechanisms. This approach is reinforced by strengthened national and subnational coordination, robust data systems, and enhanced institutional capacities of government and community-based actors to lead coherent, locally owned, and sustainable responses.

Objective 1) National and regional strategies for durable solutions to internal displacement are developed, endorsed, and operationalized in a government-led and development-oriented manner.

The programme will position UNDP as a key technical and policy partner within the national and regional Durable Solutions Working Groups (DSWGs), co-led with IOM and UNHCR, to advance coherent, development-led approaches to internal displacement. Through the Internally Displaced Solutions Fund (IDSF) and the Integrated Development Solutions initiative, UNDP will support federal

and regional authorities to strengthen coordination platforms, provide strategic guidance, and operationalize national and regional durable solutions strategies.

This objective emphasizes reinforcing government ownership and political leadership at both federal and regional levels, enabling authorities to address the root causes of displacement through policy, planning, and coordinated development action. UNDP will provide technical support to ensure DSWG coordination mechanisms are fit-for-purpose, development interventions are aligned with durable solutions outcomes, and strategies are translated into actionable, costed plans led by government institutions.

Objective 2) National and sub-national leadership, institutional capacity, and financing frameworks to advance durable solutions are strengthened.

The programme will strengthen the capacity of key government institutions to lead medium- and long-term recovery, reintegration, and resilience-building in displacement-affected regions. Through the Finance for Peace (Fin4Peace) initiative, the programme will support the Ministry of Finance in advancing national financing strategies, including the Integrated National Financing Strategy (INFS), to mobilize and align public and private resources for durable solutions.

The programme will also enhance institutional capacity to mainstream displacement and durable solutions priorities into national and sub-national development plans, ensuring coherence across humanitarian, development, and peace interventions. This approach fosters government-led, development-oriented, and sustainable solutions for displacement-affected communities.

Objective 3) Government institutions, coordination bodies, and partners have improved access to robust data, evidence, and innovative financing approaches to inform durable solutions programming and policy.

The programme will strengthen data collection, analysis, and evidence generation to support durable solutions for internal displacement through tools such as the Data for Solutions to Internal Displacement (DSID) initiative. This includes the rollout of the DSID toolkit, complemented by multi-sectoral assessments, market and livelihood analyses, gender assessments, and community-based planning, in collaboration with relevant partners. These efforts will provide actionable insights to inform policy, programming, and financing decisions at national and subnational levels.

The programme will also enhance the capacity of government institutions, coordination bodies, and partners to design, implement, and monitor evidence-based, solutions-oriented interventions. Local governance capacity assessments will be conducted in line with the IASC/UNSDG Joint Guidance on Solutions to Internal Displacement, ensuring robust, disaggregated data is systematically embedded in planning, strategy development, and decision-making processes.

Objective 4) Implement catalytic, targeted interventions that generate measurable impact, enhance women economic recovery and livelihoods and resilience, and facilitate the sustainable reintegration of displacement-affected populations.

The programme delivers catalytic, solution-oriented interventions in displacement-affected areas through an area-based approach designed to generate tangible and measurable impact. It promotes inclusive and gender-responsive livelihoods, expands access to finance, and creates climate- and environmentally sustainable economic opportunities.

Targeted interventions in Qoloji IDP site and among IDP returnees in Afar, Amhara, and Tigray strengthen social cohesion, support community reintegration, and build resilience for both displaced populations and host communities. Innovative pilot approaches including IDP access to finance and blended financing mechanisms are being tested in collaboration with UNDP's Innovative Finance Lab,

while the TICAD e-voucher project enhances transparency, accountability, and efficiency in service delivery.

These interventions are strategically linked to the Peace Support Facility, ensuring alignment with broader peacebuilding processes and addressing root causes of displacement. Together, they contribute to advancing durable solutions at both community and national levels.

II. Theory of Change

Assuming that:

- The Government of Ethiopia has political commitment to engage in IDP support and to gradually assume leadership of solutions-oriented interventions.
- Security and access conditions on the ground permit the safe implementation of interventions.

If:

- The capacities of relevant government institutions are enhanced,
- Coordination platforms are availed and functional,
- Financing mechanisms are mobilized and aligned with national priorities
- Evidence-based and inclusive interventions are implemented at community and regional levels (e.g., livelihoods support, social cohesion, protection, and digital solutions)

Then in the short term

- IDPs Strategies and action plans will be in place.
- Coordination platforms both at the national and regional levels will be operations providing guidance and technical expertise.
- IDPs and host communities will receive support that is timely and relevant to their displacement needs and priorities.
- Data-driven decision-making informs interventions through surveys, market and livelihood analysis, gender and multi-sectoral assessments, and community-based planning.

Thus, contributing in the medium- to long-term

- Durable solutions for IDPs are integrated into national and subnational development planning processes.
- Sustainable financing mechanisms are in place and operational, supporting long-term recovery, reintegration, and resilience.
- Government institutions and local authorities are empowered to lead coordinated, inclusive, and locally owned responses, contributing to strengthened social cohesion, inclusive economic development, and sustainable peace in displacement-affected areas.

III. Programmatic Focus and Target Areas

The Durable Solutions Programme focuses on integrated interventions that advance government-led, inclusive, and sustainable solutions to internal displacement. The programmatic focus areas include:

Policy and Strategy Development: Strengthening the national and regional policy framework for durable solutions, including operationalizing the 2024 National Solutions Pathway, developing region-specific strategies and costed action plans, and mainstreaming IDP solutions into national and subnational development planning.

Catalytic Livelihood and Community Support: Implementing inclusive and gender-responsive livelihoods, social cohesion, protection, and resilience interventions, leveraging initiatives such as the Internally Displaced Solutions Fund (IDSF), UNDP Track 2 resources, Integrated Development Solutions, Fin4Peace, and the TICAD e-Voucher Project. These interventions aim to enhance self-

reliance, economic opportunities, and equitable access to essential services for IDPs and host communities.

Strengthening Coordination Platforms: Supporting functional, inclusive, and technically robust federal and regional Durable Solutions Working Groups (DSWG) to facilitate strategic guidance, promote government ownership, and ensure harmonized action across humanitarian, development, and peace sectors.

Capacity Building of Government Authorities and Partners: Enhancing the ability of key ministries, departments, and local authorities to lead coordinated and locally owned responses, including through local solutions capacity assessments, training, and support for evidence-based decision-making.

Data and Evidence for Decision-Making: Generating actionable evidence through tools such as the Data for Solutions to Internal Displacement (DSID) toolkit, market and livelihood assessments, gender analysis, multi-sectoral surveys, and community-based planning to guide interventions and financing decisions.

Cross-Cutting Considerations: The programme applies the principle of leaving no one behind (LNOB), ensuring the meaningful participation of women, youth, and vulnerable groups in the development of regional durable solutions strategies and action plans. A gender-responsive lens is applied to ensure equitable access to livelihood opportunities, leadership roles, and decision-making processes. Age, Gender, and Diversity (AGD) operational guidance underpins all programme interventions to promote gender equality and the inclusion of vulnerable groups.

The programme also adopts a community-based protection (CBP) approach, placing the capacities, agency, rights, and dignity of people of concern at the center of programming. This approach strengthens local resources, identifies protection gaps through community consultation, and ensures sustainable and contextually relevant outcomes.

Geographical Focus: The programme is implemented at the national level and in priority regions: Afar, Amhara, Somali, and Tigray, with the potential to expand subnational strategies to additional regions in alignment with government priorities and the National Solutions Pathway.

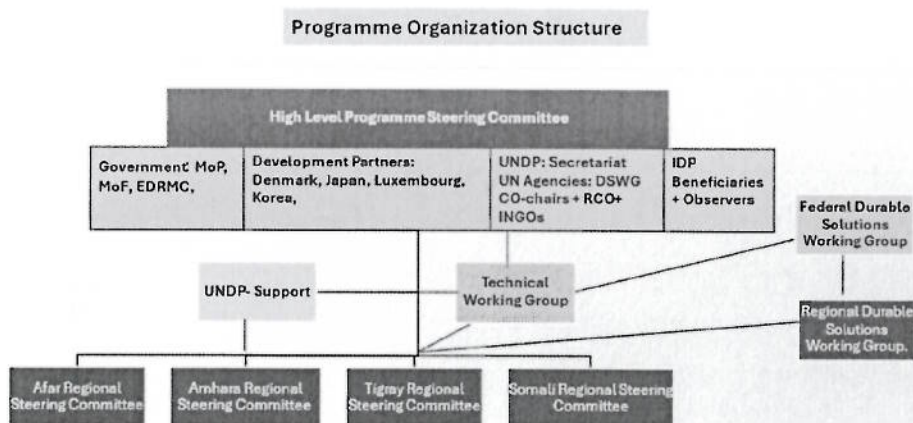
IV. Implementation Arrangements

Institutional Engagement: UNDP will engage key federal ministries and regional offices to ensure government ownership and leadership in implementing the Durable Solutions Programme. At the federal level, this includes the Ministry of Planning and Development, to mainstream IDP solutions into national development planning; the Ministry of Finance, to support the development and operationalization of sustainable financing mechanisms aligned with the Integrated National Financing Framework (INFF); the Ministry of Peace, to strengthen coordination on social cohesion, protection, and peacebuilding interventions; the Disaster Risk Management Commission, to integrate prevention and response strategies for climate- and conflict-induced displacement; and the National ID, to support identification, registration, and tracking of IDPs for improved planning and service delivery. At the regional level, UNDP will engage the Disaster Risk Management Bureaus (DRMB), Bureaus of Finance (BoF), Bureaus of Social Affairs and Rehabilitation (BoSAR), and RR offices to operate regional durable solutions strategies and ensure coordinated, context-sensitive implementation across displacement-affected areas.

Coordination and Collaboration: The programme leverages the comparative advantages of UN agencies and fosters collaboration with NGOs and government authorities to develop, implement, and coordinate durable solutions interventions at both national and regional levels. As a global Solutions Champion and co-chair of the Durable Solutions Working Group (DSWG) at the national level, UNDP will continue to facilitate coordinating DSWG, technical guidance, and knowledge-sharing. At the regional level, UNDP will continue to co-chair regional DSWGs, support local relevant government

offices, and coordinate closely with the Peace Support Facility Programme to address root causes of displacement and promote social cohesion.

Programme Governance Structure: A Programme Steering Committee (SC) has been established to provide strategic oversight, coordination, and guidance for the Durable Solutions Programme. Chaired by the Ethiopian Disaster Risk Management Commission (EDRMC), co-chaired by the Ministry of Finance (MoF), and with UNDP serving as the Secretariat, the SC meets every six months to review progress, address implementation challenges, assess the effectiveness of coordination mechanisms, and provide strategic direction to ensure alignment with national priorities and the National Solutions Pathway.



V. Monitoring and Evaluation

The Durable Solutions Programme will be monitored through an integrated Monitoring, Evaluation, Accountability, and Learning (MEAL) system in accordance with UNDP programming policies and procedures. This system ensures that progress is tracked, risks are managed, lessons are captured, and decisions are evidence-informed across all programme initiatives.

Monitoring and evaluation are a critical component of the programme, enabling accountability, adaptive management, and continuous learning at all levels. UNDP will employ standard monitoring tools, budget monitoring systems, and the programme results framework to track outputs, outcomes, and impact. Key M&E components include:

- **Tracking Results:** Quarterly monitoring against results framework indicators across all initiatives to assess achievement of outputs and outcomes.
- **Risk Management:** Maintain a risk log, monitor emerging risks, and implement mitigation measures in line with UNDP Social and Environmental Standards.
- **Learning & Quality Assurance:** Capture lessons learned, conduct annual project quality assessments, and integrate insights into operational and strategic planning.
- **Reporting & Governance:** Consolidated annual reporting to the High-Level Steering Committee (HLSC), donors, and stakeholders; review at the Project Board and Steering Committee for strategic guidance and course corrections.

- **Roles and Responsibilities:** Local implementing partners manage operational risks and follow reporting requirements; Technical Working Group (TWG) consolidates technical oversight; Steering Committee (SC) provides policy-level guidance; UNDP ensures compliance and technical support; Regional Governments monitor and support local risk mitigation.

Implementing partners will adhere to the reporting guidelines outlined in the Letter of Understanding (LoU), submitting bi-annual progress reports on performance against project indicators and expenditures at the outcome and output level. Additionally, annual and final reports, including narrative and financial components, will be shared with programme donors. Narrative reports will present results based on evidence, outputs, and outcomes, ensuring transparency, accountability, and informed decision-making throughout the programme lifecycle.

VI. Risk Management

Risk Description	Category	Likelihood	Impact	Risk Level	Mitigation Measures	Risk Owner
Resumption or escalation of conflict affecting programme delivery	Security	Medium	High	High	Conduct continuous conflict analysis; strengthen partnerships with local governance structures; adapt operational modalities	UNDP
Restricted access or mobility limiting field monitoring and stakeholder engagement	Security	Medium	Medium	Medium	Use third-party monitoring via community members; coordinate with UNDSS and local authorities	UNDP
Perceived bias in beneficiary selection undermining social cohesion	Operational	Medium	High	Medium	Apply transparent, vulnerability-based targeting; communicate criteria clearly; cross-check scoring	UNDP
Limited technical capacity for gender-responsive financing and durable solutions	Organizational	Possible	Moderate	Medium	Provide targeted capacity building; leverage SDG Finance Academy and Nexus support	UNDP
Weak government commitment to validate financing strategies or prioritize development approaches	Organizational	Possible	Moderate	Medium	Engage key federal partners; strengthen advocacy and support government leadership	UNDP
Limited availability of complementary funding to scale up activities	Financial	Low	Medium	Medium	Maintain regular donor engagement; align with broader resource mobilization strategies	UNDP, DSWG
Flooding or seasonal inaccessibility affecting field activities	Environmental	High	Medium	Medium	Align implementation with seasonal calendars; prioritize dry season for field activities	UNDP

Underdeveloped local market systems affecting livelihood interventions	Environmental/Operational	Low	High	Medium	Map and engage local vendors; support market readiness and pre-negotiation	Government, UNDP
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VIII. Results Framework and 2026 Implementation

The carried-over budget for 2026 is reflected below in the separate results frameworks and Annual Work Plans for four ongoing initiatives:

1. **Internally Displaced Solutions Fund (IDSF)** – implementation through December 2026.
2. **Integrated Development Solutions for IDPs and Host Communities in Ethiopia (Rounds 1 & 2)** – covering FW1 (Oct–Dec 2025) and FW2 (Jan–Mar 2026), extended until June 2026.
3. **E-Voucher Solutions for Displacement-Affected Communities (DACs)** – implementation through June 30, 2026.
4. **Finance for Peace (Fin4Peace)** – extended until June 2026.
5. **Building Resilience through livelihood and economic recovery for climate-displaced communities with focus on women in Somali Region- TRAC 2- Jan-December 2026**

These initiatives will continue into 2026 to ensure continuity, delivery of results, and alignment with the National Solutions Pathway, reinforcing UNDPs integrated, government-led approach to durable solutions for displacement-affected communities.

1. IDSF project: Results Framework, Work Plan, and Budget: 2026, Project ID 01002309											
Expected Outputs	Planned ACTIVITIES	Timeframe				Total	Description	Responsible Party	Funding Source	Geographic Focus	
		2026									
		Q1	Q2	Q3	Q4						
Indicators, baseline & annual targets	List of activities and associated actions/tasks										
Output 1.1 for Joint Programme: Strategies development, coordination, and operationalization of internal displacement solutions at the country and regional level are promoted											
1.1.1 The capacities of the DSWGs at federal and regional level are strengthened Baseline a. 1 b. 3 Target a. 1 b. 2 Indicator a. Number of meeting reports produced. b. Number of IFNS consultation workshop reports.	Activity 1: Deploy National IDP officer for UNDP CO (NPSA 10)	15,000	15,000	15,000	20,000	65,000	Recruitment	UNDP	IDSF	National	
	Activity 2: Strengthening the Federal level platform for DSWG and operate to function/ Support the development of M&E frameworks to monitor implementation	5,000	5,000	5,000	5,000	20,000	Works hops, procurement of services	Ministry of Peace and EDRMC	IDSF	National	
	Activity 3: Support the implementation of the INFS in the perspective of addressing the Durable Solutions financing gap	10,000	5,000	5,000		20,000	Works hop, travel, experience sharing	UNDP	IDSF		
	Activity 4: Undertake Periodic Monitoring and Evaluation as well as communication and visibility of projects (ensure SES monitoring also included)	5,000	5,000	5,000	5,000	20,000	Works hops and travel	UNDP	IDSF	National	
	Activity 2: Support regions to implement DS strategy in partnership with DSWG members and ensure all drafted regional strategies are approved and	5,000	5,000	5,000		15,000	Works hops, training, experience	Regional RROs/ DRMC	IDSF	Tigray, Amhara, Afar, Somali	
1.1.2 Durable solutions strategies and action plans are developed and implemented											

Indicator: of regions supported to implement Durable Solutions strategies in partnership with DSWG members. Baseline: 5 Target: 6	endorsed by the federal and regional authorities.	40,000	35,000	35,000	30,000	140,000	ence sharing mission	/BoSA R (Afar, Amhara & Tigray)		
Sub-total		40,000	35,000	35,000	30,000	140,000				
Output 2.1 National leadership and the capacity of key Government Ministries and Departments to promote solutions to internal displacement at national and sub-national level are promoted										
Output 2.1.1 Strengthened capacity of government officials to plan, coordinate, and implement durable solutions for IDPs and returnees. Indicator	Activity 1: Support the Government in implementing the Durable Solutions (DS) strategy and mainstreaming DS priorities into national and regional development planning frameworks.	5,000	10,000			15,000	Works hops and consultancy services	MoPD /MoP/EDRM C	IDSF	National
a. Number of national and regional development plans integrating DS priorities (disaggregated by region). b. Number of experience sharing reports produced.	Activity 2: Conduct experience-sharing visits and workshops with regional colleagues in the project locations to promote learning, replication of best practices, and strengthened coordination on Durable Solutions interventions.		10,000	10,000	5,000	25,000	Consultancy /works hop/experience exchange	Regional RROs/DRMC /BoSA R (Afar, Amhara & Tigray)	IDSF	Tigray, Amhara, Afar, Somali regions
Baseline a. 3(Somali, Tigray, Afar, Amhara) b. 5										
Target a. 1 b. 1 workshop, 1 experience sharing mission (30 people, 50% women)										
Sub-total		5,000	20,000	10,000	5,000	40,000				

Output 3.1 Government, coordination bodies, and partners have improved access to robust data to improve DS programming and strategy development at the national and sub-national levels									
Output 3.1.1 Strengthened access to data, analysis, and evidence on durable solutions for IDPs, supporting informed decision-making and monitoring of progress toward durable solutions options.	Activity 1: Roll out global data and analytical tools developed under the Data for Solutions to Internal Displacement (DSID) Initiative to support evidence-based planning, monitoring, and implementation of durable solutions for IDPs.	10,000	10,000	10,000	10,000	30,000	Consul tancy service s	Nation al ID, EDRM C/ in collab oratio n with DSWG memb ers	Nation al
Indicator a. Number of analyses/reports generated using DSID tools to inform DS planning.									
Baseline									
a. 0.5									
Target									
a. 1									
Sub-total		10,000	10,000	10,000	10,000	30,000			
Programme Cost without DPC						185,185			
DPC 5%						9,259			
GMS 8%						15,556			
Total project budget		55,630	45,000	31,212	23,220	210,000			

2. Integrated development solutions for IDPs and host communities in Ethiopia- Round 1 and Round 2- Work Plan:2026: Project ID 01003870

EXPECTED OUTPUTS <i>And indicators, baselines, and annual targets</i>	PLANNED ACTIVITIES <i>List activity and associated actions</i>	Time Frame 2026				Responsible Party	Funding Source	Specific Budget Description
		Q1	Q2	Q3	Q4			
Output 1: Integrated, gender-responsive development solutions provided in Northern and Eastern Ethiopia. Indicator 1.1: Number of existing community structures mapped, and displacement dynamics assessments conducted, disaggregated by gender and displacement status (IRRF 3.4.2) Baseline: 1 Target: 1	Address barriers to socio-economic (re)integration sustainably addressed through community-based social action funds							
	Activity 1.1: Assess displacement dynamics in disputed areas, informed by national and regional Durable Solutions Strategies.	15,264.60				UNDP	(FW2)	In house capacity, in collaboration with Resilience Hub
	Activity 1.3: Provide technical support for the development of durable multiyear Project Solutions Document.	30,000					(FW1)	Contractual Services
	Total output	45,264.60						
Output 2: Vulnerable women (IDP, host and returnees) have more resilient livelihoods and can start/sustain climate-smart businesses Indicator 2.1: Number of assessment recommendations implemented	Support vulnerable women (IDP, host and returnees) have more resilient livelihoods and can start/sustain climate-smart businesses							
	Activity 2.1: Implement the recommendations from the gender-responsive market and livelihoods assessment to strengthen inclusive and sustainable economic opportunities for IDPs	20,913				UNDP/4 Regions	(FW1)	Consultancy

(disaggregated by sector and activity type).	and vulnerable groups.									
		10,000					10,000			
Baseline: 0 cooperatives Target: 5 (60% women) Indicator 2.2 Number of training reports produced. Baseline: 1 Target: 4 (50% women)	Activity 2.2: Conduct training and capacity-building sessions on climate-resilient livelihoods and business management for government officials, service providers, and community-based actors in the target woredas.	10,000					10,000	20,913	30,913	Training/ Workshop (FW1)
Total output		10,000					10,000	20,913	30,913	
Local authorities have improved their capacity to lead local solutions to address internal displacement										
Output 3: Local authorities have improved their capacity to lead local solutions to address internal displacement	Activity 3.1: Conduct a local governance capacity assessment, including mapping existing solutions, strategies, gaps, and opportunities, aligned with the latest IASC guidance on durable solutions.		20,000						20,000	In-house capacity Global Solutions Hub together with UNDP resilience Hub (FW1)
Indicator 3.1. Number of assessment reports produced. Baseline:1 Target: 4										UNDP/4 Regions
Indicator 3.2: of local authorities, service providers, and vendors	Activity 3.2: Identify and provide training to local authorities, and service providers, and vendors in the Somali		10,000						10,000	Capacity building / training / Workshop/ in collaboration with IFL (FW1)

3. Introduction of E-Voucher Solutions Project: Work Plan, and Budget: 2026: 01004003										
Expected Outputs	Planned ACTIVITIES	Timeframe- 2026				Total	Description	Responsible Party	Funding Source	Geographic Focus
Indicators, baseline & annual targets	List of activities and associated actions/tasks	Q1	Q2	Q3	Q4					
Output 2: Improved access to sustainable reintegration services to IDPs through use of e-voucher										
Indicator 2.1: Number of service providers and vendors identified and engaged (disaggregated by type, gender, and location). Baseline: 0	Activity 2.1: Identify and provide training to service providers and vendors in the targeted woredas to enhance their capacity to deliver livelihoods support, mental health and psychosocial services (MHPSS), and other essential services to IDPs and vulnerable populations.		20,000			20,000	Procurement of Services	UNDP	GOJ/JSB	Tigray, Amhara, Afar
Target A. 25 people, 30% female Indicator 2.2: Number of vulnerable women and youth reached	Activity 2.2: Restore family bonds, empower vulnerable women and youth, and strengthen community cohesion through targeted interventions, including psychosocial support, livelihood opportunities, and	10,000	12,000			22,000	Procurement of Services	UNDP	GOJ/JSB	Tigray, Amhara, Afar

Number of coordination meetings held, and report produced (disaggregated by region, gender).	Activity 3.3: Establish a monitoring and evaluation framework for tracking the delivery and impact of services through the e-voucher system.	10,000	5,000			15,000	M&E	UNDP	GOJ/JS B	
3.4: Number of knowledge products (Article/brief/workin g paper/policy brief) produced	Activity 3.4: Communication, visibility and dissemination of lessons learned and best practices from the project to inform future interventions.		6,500			6,500	Communication	UNDP and NEC	GOJ/JS B	
Baseline: 1 Target: 2										
Gender Marker: GEN2										
Sub-total		10,000	36,500			46,500				
Global monitoring, advocacy			9,077		-	9,077				

4. Finance for Peace: Work Plan and Budget Implementation Plan: Project ID: 01003516										
Year: 2026										
Expected Outputs	Planned ACTIVITIES	Timeframe			Total	Description	Responsible Party	Funding Source	Geographic Focus	
		2026								
Indicators, baseline & annual targets	List of activities and associated actions/tasks	Q1	Q2							
Output 1 Ethiopia Integrated Sustainable Financing Strategy (E-ISFS), 2024-2030 is validated, endorsed and implemented										
Indicator 1.4: Number of government officials trained on E-ISFS implementation and integrated financing approaches Baseline: 0 Target: 50 (50% women) Gender Marker: GEN2	Activity 1.4: Build capacity of government for E-ISFS implementation 1.4.1. Institutional capacity building addressing assessed capacity gaps	21,071	58,000		79,071	Workshop/ Consultants/ Training	Ethiopia UNDP CO	Fin4Peace	National	
Indicator 1.5 Number of monitoring reports produced on E-ISFS implementation Baseline 0 Target: 1	Activity 1.5: Monitoring/Learning 1.5.1. Track and monitor E-ISFS implementation 1.5.2. Share good practices/lessons learned 1.5.3. Present lessons at CoP Resilience webinar 1.5.4. Input to Nexus and SDG Finance Academies		6,000		6,000	Contractual services - Consultants		Fin4peace		

Target: 2	Activity 2.3: Monitoring, Learning, and Knowledge Sharing: Document and share good practices and lessons learned from MSME and livelihood interventions.	5,000						5,000	Contr actual services Consultants	UNDP/ PSP	Fin4peace	National + 3 regions
Gender Marker: GEN3												
Indicator 2.4: Number of human-interest stories and best practice case studies, advocacy messages produced, shared and published on durable solutions interventions. Baseline: 1	Activity 2.4: communications – Publish human interest stories and document best practices to raise awareness, promote replication, and inform policy dialogue; ensure clear advocacy messaging on durable solutions	5,000						5,000	Contr actual services Consultants	UNDP/PS P	Fin4peace	National +3 regions
Sub-total		56,721						56,721				
Total programmable cost for output 1& 2								153,909				
DPC 5%								7,695				
GMS 8%								12,928				
Total project budget								174,533				

5. Building Resilience through livelihood and economic recovery for climate-displaced communities with focus on women in Somali Region: Project ID 01003870										
Expected Outputs										
Expected Outputs	Planned Activities	Timeframe 2026				Total	Description	Responsible Party	Funding Source	Geographic Focus
		Q1	Q2	Q3	Q4					
Output 1: Building Resilience of vulnerable people through livelihoods recovery										
Indicator 1.1 number of households supported with diversified and climate-resilient livelihoods Baseline: 0 Target: 500 HH (3000 Individuals) 60% women	Activity 1.1 Map gender sensitive livelihoods and Provide area based economic growth and job creation interventions (grants and climate smart livelihoods opportunities for vulnerable people)		40,000	30,000		70,000	Grants/Assessment/market study	UNDP	TRACK 2	Somali region/Qoloji IDP Site
	Activity 1.2 Establish 40 community savings and loan groups (60% women)		5,000	5,000	6,000	16,000	Support to micro finance/Islamic Banks	UNDP	TRACK 2	Somali region
Indicator 1.2: Number of community savings and loan groups established Baseline: 0 Target: 40	Activity 1.3 Support local capacity on climate risk profiling - Integrate early warning information and climate risk awareness into livelihood planning		10,000	5,000		15,000	Technical Support to Bureau of Planning	UNDP	TRACK 2	Somali region/Qoloji IDP Site
Indicator 1.3: Number of										

	Activity 3.3 Build the capacity of local authorities to provide an all-inclusive service including protection, shelter, access to land and legal rights			5,000	5,000	10,000	Training/works hop	UNDP	TRACK 2	Somali region/ Qolaji IDP Site
	Activity 3.4 Ensure displaced and vulnerable women and girls have access to reliable information; legal protection related to rights and services/benefits			3000	2000	5,000	Legal Awareness / Protection Support	UNDP	TRACK 2	Somali region/ Qolaji IDP Site
Sub Total			5,000	33,000	7,000	45,000				
Output 4: Ensuring gender equality and women economic empowerment										
Indicator 4.1: Number of MSMEs accessing finance and BDS Baseline: 0 Target: 100 MSMEs (at least 70% women-led) GEN3 Indicator 4.2	Activity 4.1 Strengthen Women-Led Enterprises through Integrated Business Development and Skills Support		10,000			10,000	Training / Business Development Services (BDS) / Mentorship	UNDP	TRACK 2	Somali region/ Qolaji IDP Site

% of supported women reporting increased decision-making power over income and productive assets Baseline: 0 Target: 60% Indicator 4.3 of women-headed households accessing gender-responsive productive technologies Baseline: 0 Target: 300 households	Activity 4.2 Enhance Women's Access to Inclusive Finance, Productive Inputs and Markets -Promote Gender-Responsive Technologies and Track Women's Economic Empowerment Outcomes		10,000	25,000			35,000	Savings Mechanism Support / Market Linkage / Productive Input Support	UNDP	TRACK 2	Somali region/ Qoloji IDP Site
	Monitoring and Evaluation				5,000	5,000	5,000	UNDP	UNDP	TRACK 2	Qoloji IDP Site
			20,000	25,000	5,000	50,000					
Sub Total			20,000	20,000	45,000	115,574		Staff Salary	UNDP	Track 1: 75,000 (Somali region Staff salary) Track 2: 40,574	UNDP
Project Management and staffing		30,000									

ANNEX 1 – DESCRIPTION OF UNDP COUNTRY OFFICE SUPPORT SERVICES

1. Reference is made to consultations between the Ministry of Finance, the institutions designated by the Government of Ethiopia and officials of UNDP with respect to the provision of support services by the UNDP Country Office for the nationally managed Finance for Peace project “Initiation of implementation of the Integrated National Financing Framework in Ethiopia: Setting up Coordination Mechanisms and Leveraging Risk-informed and Gender-responsive Finance for Peace and Resilience”, Project Number: 01003516.
2. In accordance with the provisions of the letter of agreement signed on May 2025 and the project support document, the UNDP Country Office shall provide support services to the “Finance for Peace” project as described below.
3. Support services to be provided in 2026:

Support services	Schedule for the support services	Cost to UNDP of providing such support services, where appropriate	Amount and method of reimbursement of UNDP, where appropriate (USD)
Activity 1.4: Build capacity of government for E-ISFS implementation	January-June 2026	As per UNDP procurement policy	79,071
Activity 1.5: Monitoring/Learning	April-June 2026	As per UNDP procurement policy	6,000
Activity 1.7: Learning to visit one country	April 2026	As per UNDP procurement policy	12,117
TOTAL			97,188